

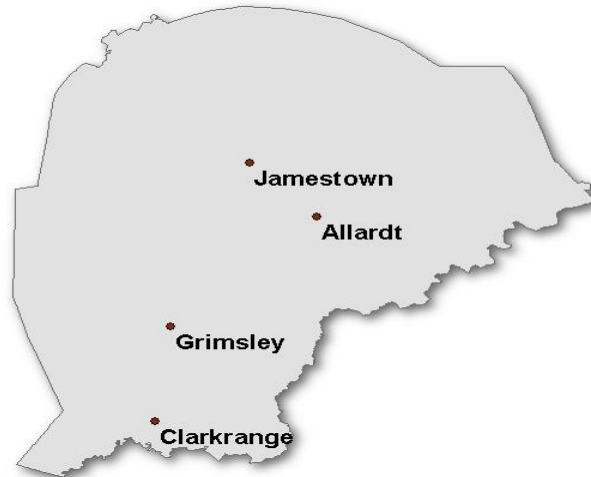
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

FENTRESS COUNTY

County Seat
Jamestown

Square Miles
498.61



	UNITED STATES	TENNESSEE	FENTRESS COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	18,033
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	17,960
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.5
Veterans, 2011-2015	20,108,332	462,414	1,245
Households, 2011-2015	116,926,305	2,504,556	7,304
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	74.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	10.9
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$30,259
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$16,539
Persons in poverty, percent	13.5	16.7	25.7
Population per square mile, 2010	87.4	153.9	36.0
Land area in square miles, 2010	3,531,905.43	41,234.90	498.61

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Fentress

2016-17 Tax Collections	Allardt	Jamestown	Fentress County	Total
Alcoholic Beverage	\$0	\$0	\$56,181	\$56,181
Beer	\$306	\$946	\$18,415	\$19,667
Business Tax	\$0	\$48,703	\$166,849	\$215,551
Excise	\$0	\$16,202	\$55,268	\$71,470
Fantasy Sports Tax	\$0	\$0	\$137	\$137
Gas & Motor Fuel	\$18,951	\$58,558	\$1,828,557	\$1,906,066
Income Tax	\$4,553	\$18,684	\$15,889	\$39,127
Sales	\$52,282	\$161,547	\$2,830	\$216,660
Severance	\$0	\$0	\$43,899	\$43,899
Telecomm Sales	\$58	\$179	\$3,039	\$3,275
Tire Tax - County	\$0	\$0	\$18,690	\$18,690
TVA Replacement	\$7,153	\$22,103	\$610,417	\$639,673
Total	\$83,304	\$326,922	\$2,820,170	\$3,230,396

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Fentress County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$157,298	\$0	\$157,298
Agricultural Resources Conservation Fund	\$75,663	\$0	\$75,663
Fairs	\$3,832	\$0	\$3,832
Volunteer Fire Department Grants	\$0	\$2,435	\$2,435

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$455,800	\$239,200	\$1,213,300	\$1,908,300	154
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$47,700	\$109,600	\$0	\$157,300	43
Independent Living	\$8,800	\$32,200	\$0	\$41,000	7

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$410,641	\$0	\$410,641	-
Fire Academy Trainees	\$0	\$0	\$0	36
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	-

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$90,013	\$93,313	14,681	360
OPTIONS	\$37,509	\$0	\$37,509	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$7,891	\$7,891	-	479

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$125,993	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$4,757,292	\$265

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$258,100	\$0	\$258,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$543,500	\$0	\$543,500

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$65,467	\$0	\$65,467

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$324,066	\$15,478	\$339,544	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$11,871	\$0	\$11,871
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$12,223,325	\$3,215,409	\$15,438,734	2,096	138
Pre-Kindergarten Programs	\$597,280	\$0	\$597,280	126	-
Special Schools Operations	\$4,645,805	\$462,259	\$5,108,064	-	-
Students Served at Special Schools	\$0	\$0	\$0	552	-

Special Schools Operations Name(s): York Institute

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$23,579	\$0	\$23,579	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$21,159	\$1,697	\$22,856	3,881
State Parks	\$1,605,636	\$7,948	\$1,613,584	4,301

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Coldiz Cove, Pogue Creek, Honey Creek

State Parks Name(s): Pickett, Sgt. Alvin C. York

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	10

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	5,485	271,538

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$21,863	\$17,440	\$0	\$0	\$39,303	30
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$28,379	\$28,379	25
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	5
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,481	\$8,698	\$0	\$0	\$13,179	25
Tobacco Settlement Funds	\$24,497	\$0	\$0	\$0	\$24,497	697
Women, Infant, Children (WIC)	\$0	\$419,010	\$147,777	\$0	\$566,787	1,222

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	145	\$1,264	153	\$537,758
Colleges of Applied Technology	\$0	\$0	\$0	-	-	155	-	\$0	-	\$0
Community Colleges	\$156,672	\$0	\$156,672	1	-	209	-	\$0	-	\$0
Universities	\$184,703	\$0	\$184,703	-	2	206	-	\$0	-	\$0
UT- County Technical Advisory Service	\$10,877	\$0	\$10,877	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,884	\$0	\$12,884	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$1,201	\$0	\$1,201	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	124

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$62,025	\$62,025	\$0	49,200
Child Care Certificate Program	\$0	\$0	\$0	\$119,497	80
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,244,527	1,265
Families First Cash Assistance	\$45,544	\$136,118	\$181,663	\$0	2,289
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,272,085	\$6,272,085	\$0	56,281
Vocational Rehabilitation (Direct Client Services)	\$3,762	\$13,901	\$17,663	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,500	\$0	\$25,500	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$17,410	\$0	\$17,410	-	8

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	111	-	44
Unemployment Insurance Benefits	\$342,873	\$7,975	\$350,848	-	-	-
Workers Compensation	\$17,224	\$0	\$17,224	-	149	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$196,222	14	\$3,016,289

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$48,604	\$0	\$0	\$48,604	70
Crisis Services Continuum	\$79,613	\$0	\$0	\$79,613	381
Other Mental Health Services	\$0	\$0	\$0	\$128,217	451
Regional Mental Health Institute	\$0	\$0	\$0	\$327,849	26
Substance Abuse Services	\$0	\$0	\$0	\$109,318	41

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$30,717	\$224,582	\$255,299	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$10,225	\$16,131	\$26,356	1	-	-	23	25	48

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$187,192	\$0	\$187,192	8

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	4,590	-	-
Handgun Permits	\$0	\$0	\$0	-	-	829	-
Highway Safety Grants	\$0	\$9,793	\$9,793	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,336

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$413	\$7,838	\$8,250
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$7,694,524	\$14,311,836	\$22,006,360	3,026
Children on TennCare	\$4,014,611	\$7,467,187	\$11,481,798	2,934
CHOICES Enrollees	\$2,967,650	\$5,519,838	\$8,487,488	159
Cover Kids	\$38,796	\$498,395	\$537,191	254
Cover RX	\$17,016	\$0	\$17,016	105
Intellectual and Developmental Disabilities Waivers	\$1,494,489	\$2,779,755	\$4,274,244	51
Supplemental Hospital Payments	\$338,819	\$628,764	\$967,583	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,748	\$0	\$1,748

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	39
Other Forensic Tests	\$0	\$0	\$0	-	230

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$20,315	\$4,760,386	\$4,780,701	4	401	405

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	12,321	-
Rate Regulated Utilities Per County	3	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$19,050	\$85,500	\$104,550	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$297,500	\$0	\$297,500	-	-
State-maintained Highways	\$911,080	\$0	\$911,080	113	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,824,455	\$0	\$6,824,455

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,114,000	\$8,114,000	1,279

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,920	1,419	210

Wildlife Management Areas Acres: 9,656

Wildlife Management Areas Name(s): Catoosa WMA, Pickett State Forest & WMA, Skinner Mountain WMA